

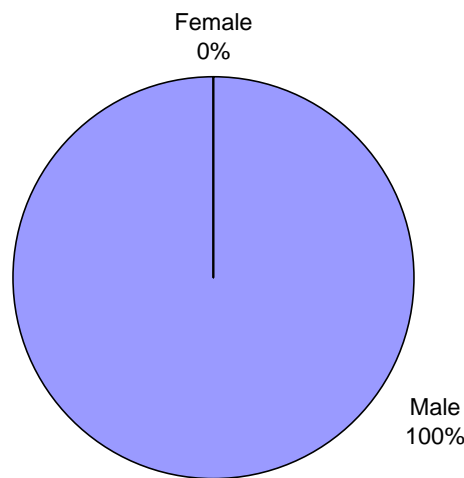
2 Archway House, 16 Melbourn Street
Royston, Herts SG8 7BZ

Tel/Fax:01763 249888
kaylee.hertscaretrust@ntlworld.com

Summary of Service provided April 2010 to March 2011

The project provided 89 courses to 77 young people during the year. (0 Females; 77 Males)
28 young people started a course before 1st April 2010 and were ongoing at the start of this year. To avoid double counting those 28 young people who were included in last years' Service Summary the breakdown of service users which follows is for the new starts and referrals received on or after 1 April 2010.

Gender of Referrals

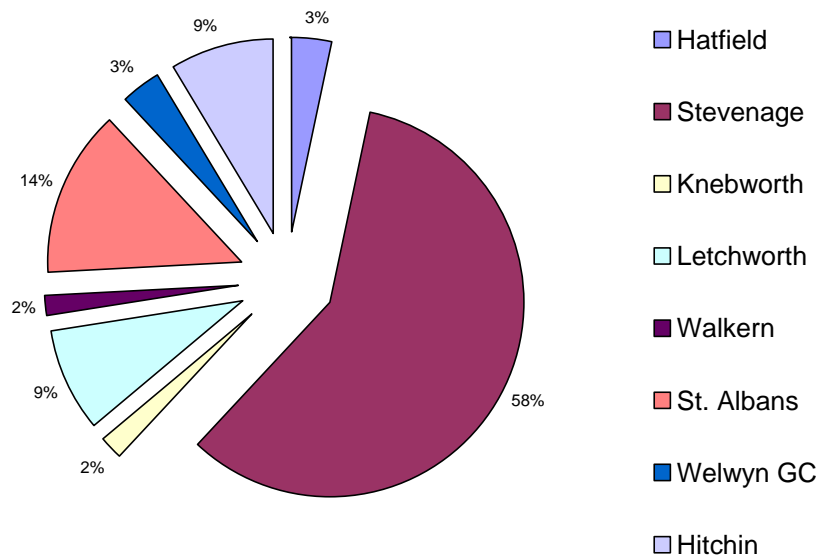


	Male	Female	Total
No. of referrals	66	0	66
Places offered	61	0	61
Referrals taken up	58	0	58

	Male	Female	Total
Reason not offered			
Change of mind by learner	3	0	3
No places available	0	0	0
Did not attend interview	1	0	1
Found part-time employment	1	0	1
Reason not taken up:			
Change of mind by learner	3	0	3

Referrals taken up	58	0	58
No. of young people	51	0	51

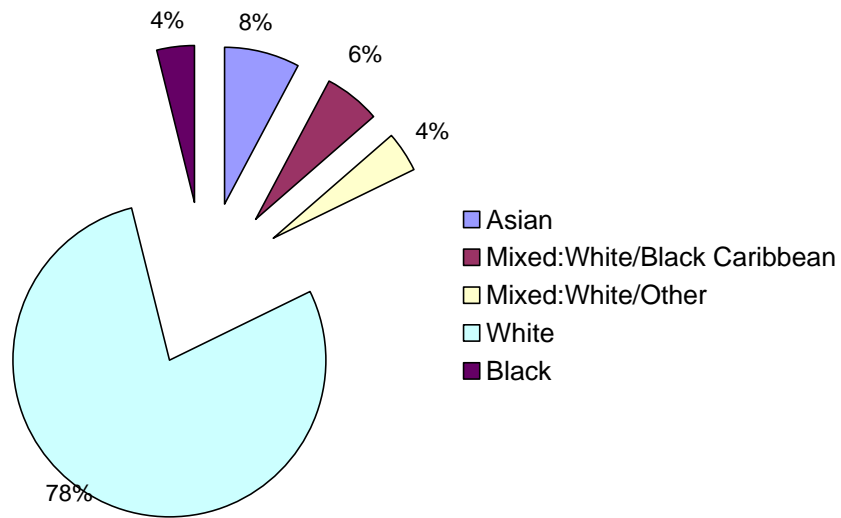
Taken Up Referrals by Town of Residence



Town	Hatfield	Hitchin	Knebworth	Letchworth	St. Albans	Stevenage	Walkern
Referrals taken up	2	5	1	5	8	34	1
Town	Welwyn Garden City						
Referrals taken up	2						

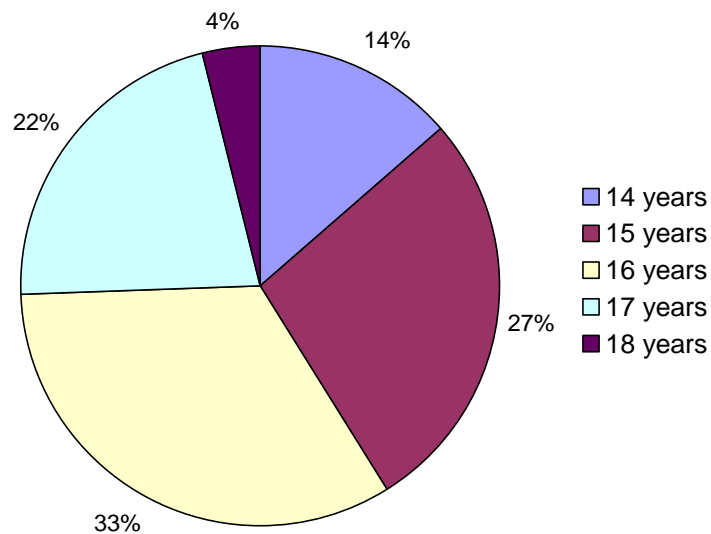
Details of the 51 young people referred and taken up:

Ethnicity



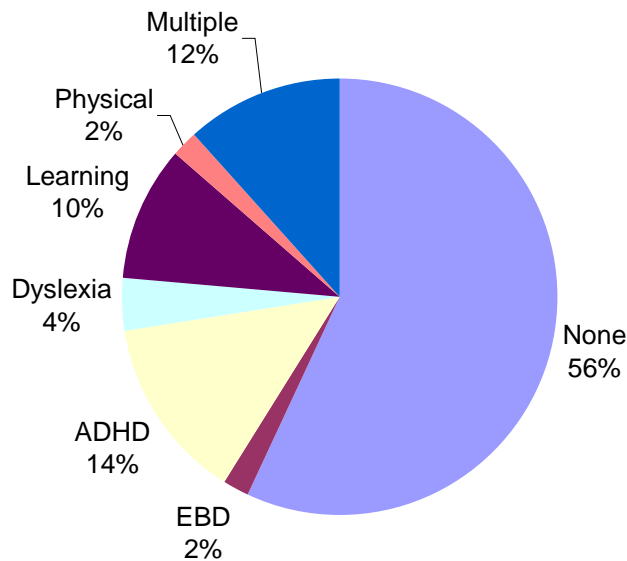
Ethnic Origin:	Male	Female	Total
Asian	4	0	4
Black	2	0	2
Mixed Race: White/Caribbean	3	0	3
Mixed Race: WhiteBritish/Other	2	0	2
White	40	0	40
Total	51	0	51

Age at referral



Age at start of placement:	Male	Female	Total
14	7	0	7
15	14	0	14
16	17	0	17
17	11	0	11
18	2	0	2
Total	51	0	51

Disability



Disability:	Male	Female	Total
None	29	0	29
Physical	1	0	1
Emotional & Behavioural Disability	1	0	1
Attention Deficit Hyperactive Disorder	7	0	7
Dyslexia	2	0	2
Unspecified Learning disability	5	0	5
Multiple disabilities	6	0	6

Detail of the 6 learners with Multiple disabilities: dyslexia & ADHD; dyslexia & short term memory problems; statemented SEN & EBD; statemented SEN, EBD, ADHD & autism; statemented SEN, EBD & ADHD; ADHD & epilepsy. Many of young people prefer to tell us they do not have a learning disability. Almost all of young people who attend the project have numeracy and literacy needs and the average level is between Entry Level 2 and Entry Level 3.

Personal circumstances:	Male	Female	Total
Ex-offenders	7	0	7
Declared themselves as homeless	2	0	2
Looked After Child	2	0	2
Parental responsibilities	2	0	2

Details of the 8 young people not worked with:

Ethnic Origin:	Male	Female	Total
White	5	0	5
Black	1	0	1
Mixed:White/Black	1	0	1
Not known	1	0	1

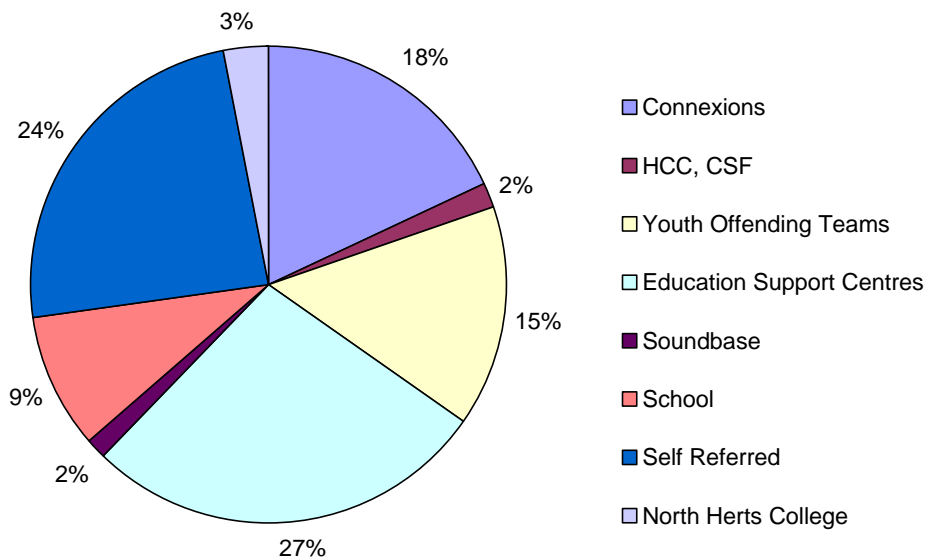
Age:	Male	Female	Total
14	1	0	1
15	1	0	1
16	2	0	2
17	1	0	1
18	3	0	3
Total	8	0	8

Disability:	Male	Female	Total
None	4	0	4
Learning	3	0	0
Not known	1	0	1

Personal circumstances:	Male	Female	Total
Ex-offenders	4	0	4
Looked after child	1	0	1
Homeless	1	0	1
Declared themselves as previous drug/alcohol misuser	2	0	2

Source of the 66 referrals:

Source of Referrals

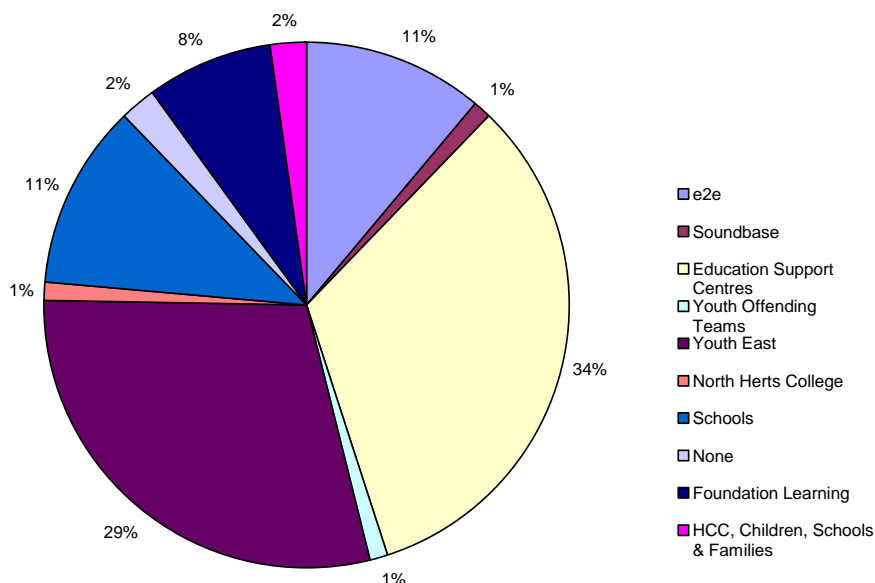


	Male	Female	Total
Connexions	12	0	12
HCC Children, Schools & Families	1	0	1
Education Support Centres & Special Schools	18	0	18
North Herts College	2	0	2
Soundbase	1	0	1
School	6	0	6
Self referred	16	0	16
Youth Offending Teams	10	0	10
Total	66	0	66

How the 89 placements were funded:

	Male	Female	Total
e2e (North Herts College / Learning & Skills Council)	10	0	10
Education Support Centres	29	0	29
HCC Children, Schools & Families	2	0	2
Schools	10	0	10
Youth East	26	0	26
Foundation Learning (NHC)	7	0	7
Soundbase	1	0	1
Youth Offending Teams	1	0	1
North Herts College	1	0	1
Foundation Learners – no funding	2	0	2
Total	89	0	89

Funding Streams



Funding for e2e placements and Foundation Learning (via North Hertfordshire College) does not cover the full cost of the placement. No funding is received for Foundation Learning if a qualification is not achieved. The two unfunded placements were on Foundation Learning courses. The chart shows how the placements were funded not the amount of income generated from each funding stream.

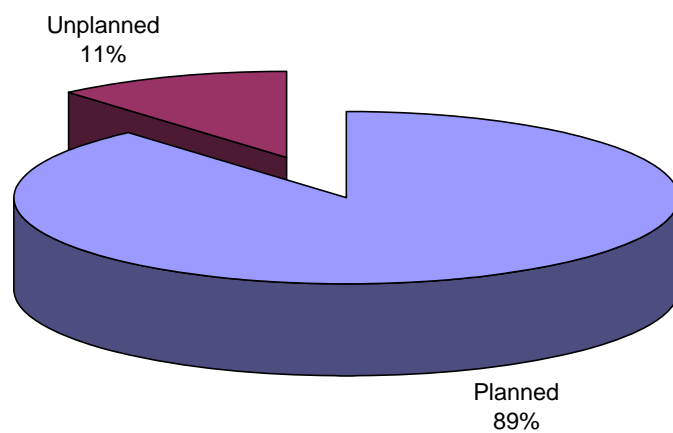
Qualifications Achieved: 62 of the 89 courses provided finished on or before 31/03/11 and 27 were ongoing at the year end.

	Male	Female	Total
OCR Grade 1 Practical Work Skills – Module 2	5	0	5
OCR Grade 3 Practical Work Skills - Module 1	26	0	26
OCR Grade 3 Practical Work Skills – Module 2	43	0	43
OCR Grade 3 Practical Work Skills – Module 3	26	0	26
OCR Grade 3 Practical Work Skills - Module 4	46	0	46
OCR Grade 3 Practical Work Skills – Module 5	26	0	26
OCR Grade 3 IT – Module 1	13	0	13
OCR Grade 3 IT – Module 3	13	0	13
OCR Grade 3 Motor Vehicles – Module 4	30	0	30

OCR Grade 3 Motor Vehicles – Module 5	22	0	22
OCR Grade 3 Manufacture – Module 3	21	0	21
OCR Grade 3 Manufacture – Module 4	21	0	21
Total Modules Awarded	292	0	292

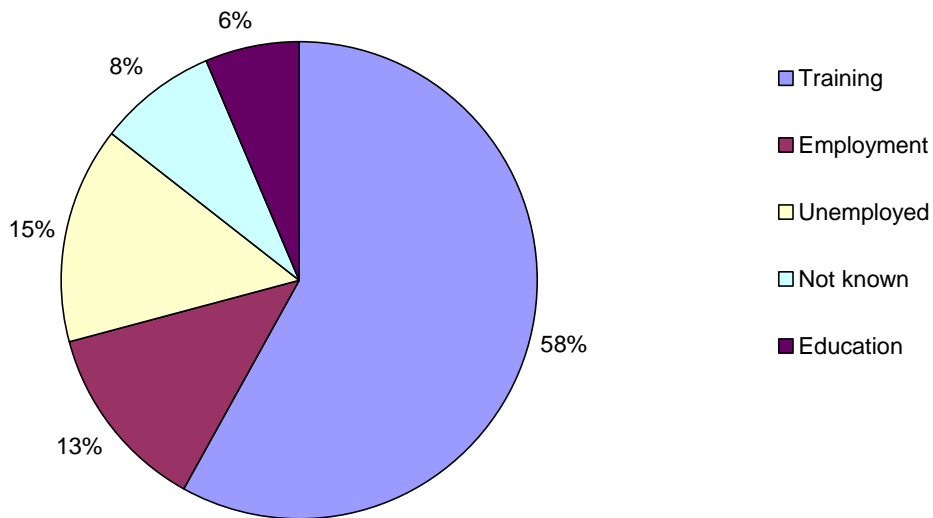
Details of those completing a programme:

Programme End



	Male	Female	Total
Planned endings	55	0	55
Unplanned endings	7	0	7
Reason for Unplanned ending			
Withdrawn by referrer for persistent non- attendance	4	0	4
Young person personal issues at home – caring for sick mother	1	0	1
Young person fractured wrist- unable to complete tasks – unrelated to attendance	1	0	1
Young person expelled for bad behaviour	1	0	1

Outcomes:



	Male	Female	Total
Training	36	0	36
Employment	8	0	8
Unemployed	9	0	9
Returned to Education	4	0	4
Not known	5	0	5
	62	0	62

Training courses vary but the main courses undertaken are in construction and motor vehicles at Ridgmond Training and North Herts College.

Two of the not known above moved away from the area and the remaining three are not responding to letters or phone calls.